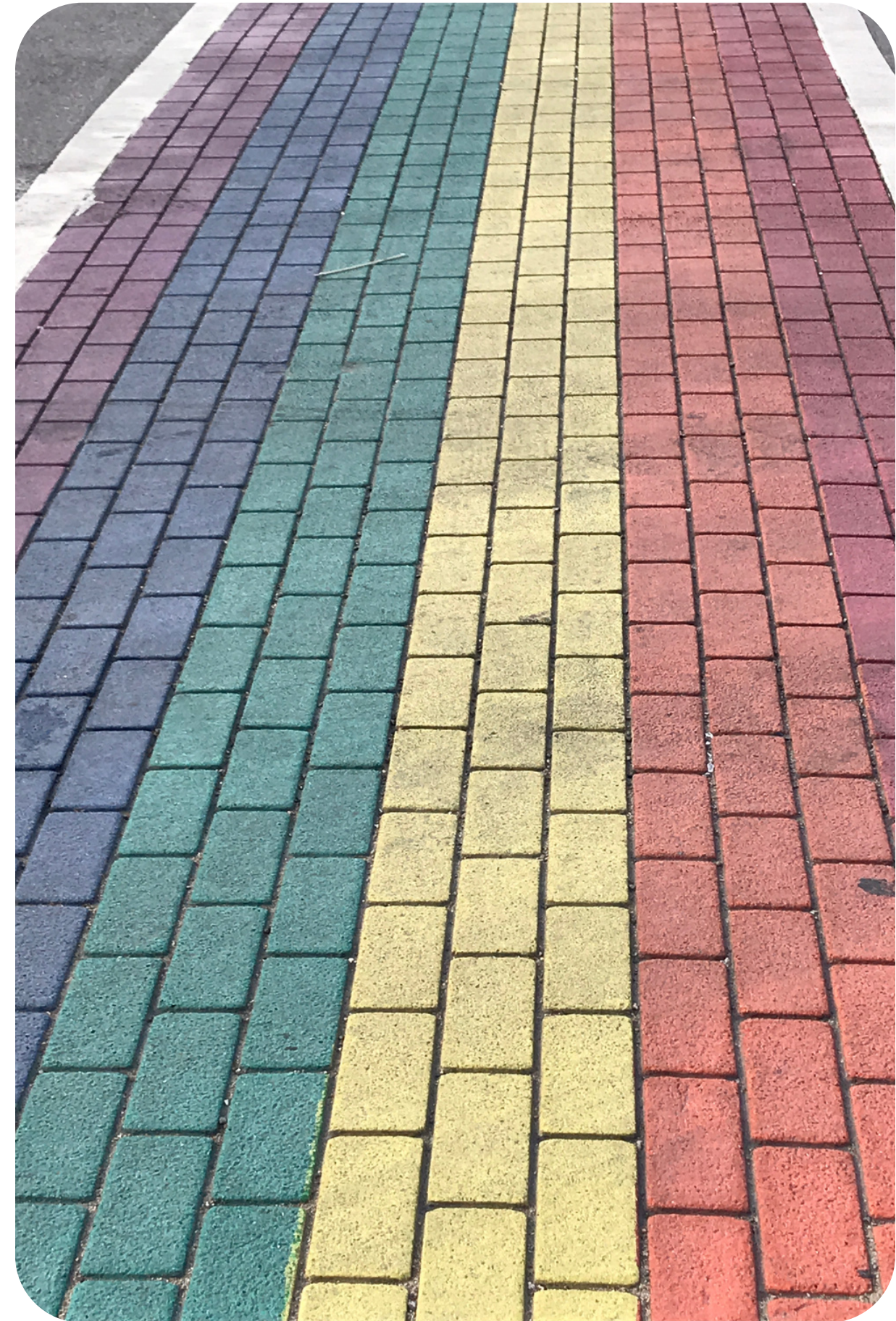




**LGBTQ
OUTREACH**
of Porter County

Annual Meeting October 20, 2022

Reporting on our Progress and Milestones





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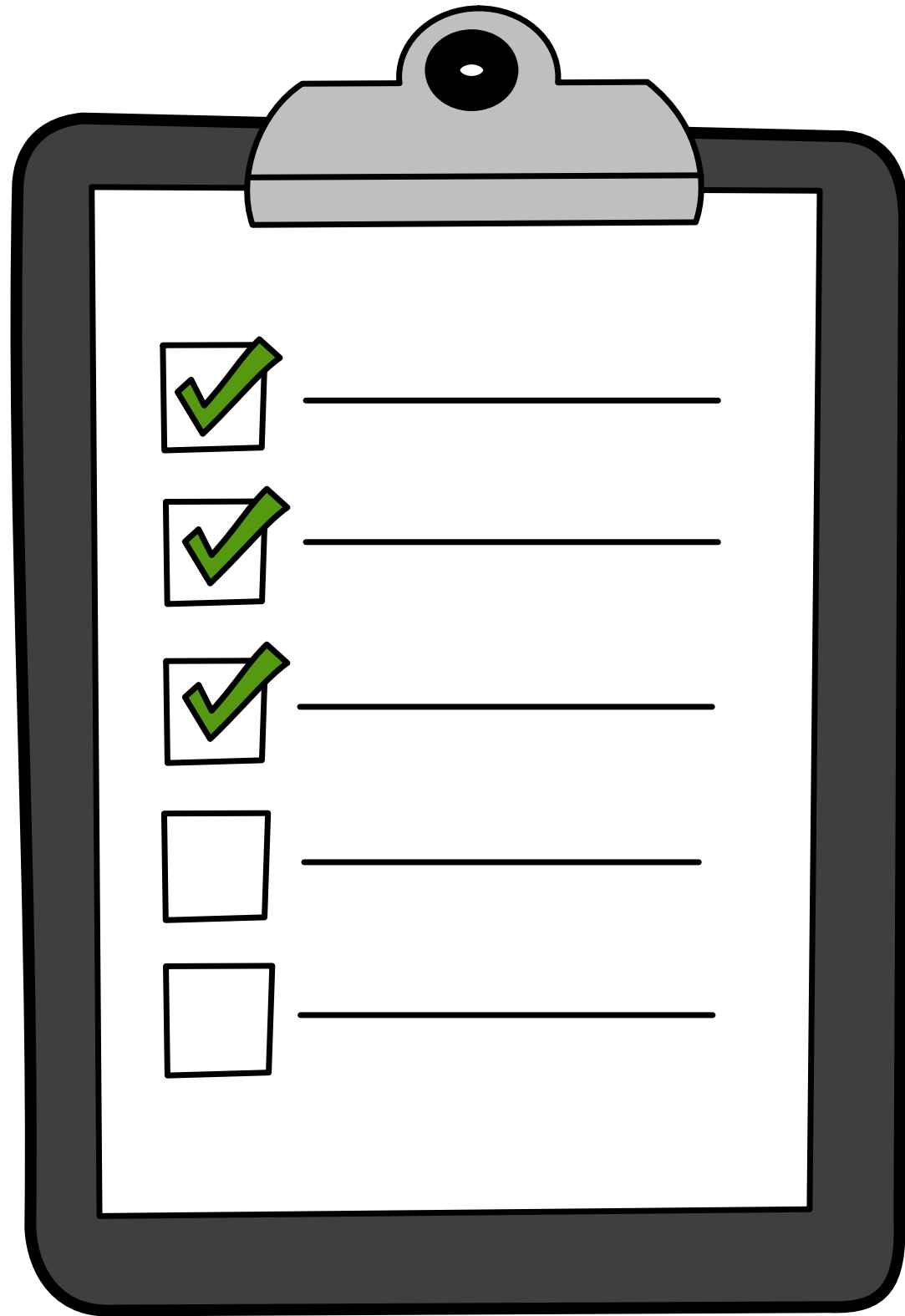
Part 5 Next Steps... What's to come in 2023

Mission

LGBTQ Outreach of Porter County promotes an affirming community to LGBTQ+ youth and adults through empowerment, advocacy, opportunity, and support.

Vision

Our vision for LGBTQ Outreach of Porter County is to have a community that affirms that people's differences are seen as strengths.



2023 Goals

04

Design a 3-5 year organizational strategic plan to include the following:

- 1) **Development:** Write a comprehensive budget to address the needs of our growing organization. Examine revenue sources, including grants/fundraising opportunities, and create paid position(s).
- 2) **Education:** Review and maintain educational presentations as well as seek out annual speakers from other organizations.
- 3) **Community Engagement:** Develop/maintain a variety of events to expand audience.

TLC- A permanent home

Outreach had been using the Teen Room at TLC as a borrowed space for its flagship program PRISM since 2019. This space was a great place for our youth group to feel welcome and get comfortable, and over time we took over the office/storage space and outgrew the oversized couches.

Simultaneously, we utilized the downstairs classroom for monthly community meetings over the past several years.

In April 2022, after TLC board approval, we were granted the use of the former TLC Nursery School classrooms on the main floor of the church. This has allowed us to have a permanent meeting space, expand our program offerings, and officially call TLC "home"!



April 2022

The Year in Review

Key Indicator

Activity / Project

Data / Outcome

Community Outreach

- Discover Community events, expand beyond Valparaiso
- **Website published 10/1/22**

- 6 Discover Community Events in 2022:
 - 3 Library Game Days- 12-15 attendees at each
 - 3 Summer Park events- 20-30 attendees at each

Educational presentations and interview opportunities

- Meghan Buell event Feb 2022
- Porter County SAC, Matters of Substance interview
- VU, IU, Healthlinc

- Over 140 people participated in trainings and/or educational events.

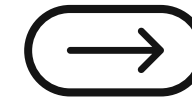
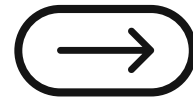
PRISM attendance will increase during the 2021-2022 year.

- 2x/monthly meetings year round.

- Attendance increased from 3-5 to 10-12 regular attendees at meetings this year.
- Students from 8 schools represented.



Program Highlights



PRISM

A group for LGBTQ+ youth ages 12-18 or 6th to 12th grade. We socialize, hold discussions, and provide support, education, and a safe space for kids to hang out and be themselves.

Discover Community

Year round events held in different venues, open to the LGBTQ+ community, families, allies and friends. Events are designed to connected with others through conversations, informal activities, meals, games, and shared space.

"Unlabelled"

An 18+ adult group for trans, non-binary, and gender-expansive folks. Group meets to socialize, hold discussions, and provide support in a safe space to hang out and be oneself.



From our PRISM facilitators to community supporters, those who provide tireless hours of behind the scenes design work, planning, and collaboration, we couldn't do it without you.

100%

**VOLUNTEER
RUN!!!**

This year we have successfully held 6 Discover Community events, 24 PRISM meetings, 4 educational presentations, hosted 1 speaker at Valpo Public Library, and hosted 1 amazing fundraiser this year!



EDUCATION COMMITTEE

Work with a representative of the board to lead/develop educational trainings, work w/community partners. This group may also serve as collaborators with PRISM facilitators.

DEVELOPMENT COMMITTEE

This group will work to identify and obtain funding sources, grants, and donor cultivation.

EVENTS COMMITTEE

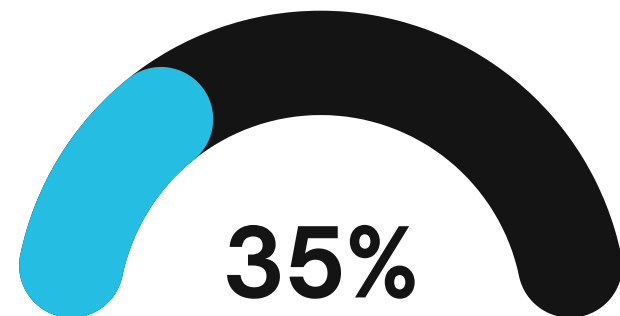
The events committee will plan and run the Discover community series throughout year as well as provide support for other Outreach events and programming.

Next Steps

We are looking for dedicated and passionate folks to join us with committee work as we move into 2023 with new, future-oriented goals of growth and sustainability.

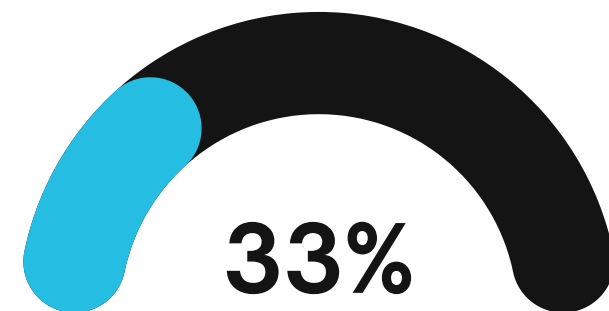
Funding Sources: Oct 2021-Sept 2022

**Geminus, our original grant source in 2022, has been promised for the 2023 year.



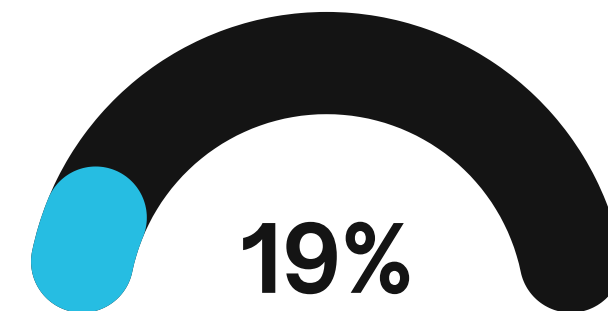
GEMINUS GRANT FUNDING

Geminus funds help to provide materials, library resources, and educational opportunities. In the coming year, we will identify additional grants.

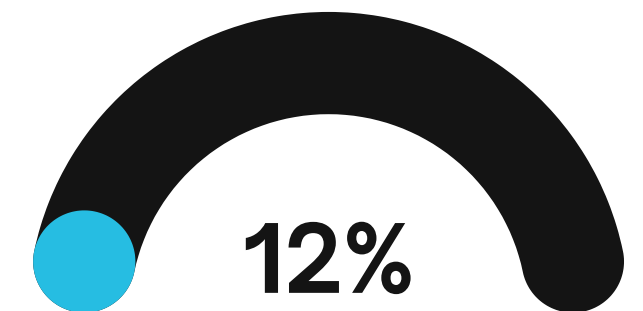


BUSINESS DONATIONS

In the coming year, we will increase revenue by seeking additional donor sources to sustain and build educational and outreach programs.



PRIVATE DONATIONS



PRIDE SALES

Acknowledgements

Our 2022 board members include: **Simon Anderson-Schelling, Ezra Burke, Mark Fesenmyer, Carrie Sovola, and Scott Saporiti**

Scott Saporiti will be stepping down after being our treasurer extraordinaire for the past 2 years. His monthly running of the numbers helped keep us on track as we grew. Meanwhile, his marketing and graphic design background has been responsible for our logo, event and program flyers, business cards, and many other visual elements of our organization. His contributions have been innumerable!





**LGBTQ
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Thank You

We thank you for your continued support of our organization and the mission.

Contact

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